	Obra	Ano 1	Ano 2	Ano 3	Ano 4	Ano 5	Ano 6	Ano 7	Ano 8	Ano 9	Ano 10	Ano 11	Ano 12	Ano 13	Ano 14	Ano 15	Ano 16	Ano 17	Ano 18	Ano 19	Ano 20	Ano 21	Ano 22	Ano 23	Ano 24	Ano 25	Ano 26	Ano 27	Ano 28	Ano 29	Ano 30	Ano 31	Ano 32	Ano 33	Ano 34	Ano 35
B	**Sistema de Esgotamento Sanitário**	**3,51%**	**7,00%**	**15,55%**	**3,97%**	**6,29%**	**4,29%**	**5,77%**	**4,30%**	**4,48%**	**4,64%**	**5,07%**	**2,48%**	**2,50%**	**2,50%**	**2,49%**	**2,49%**	**2,49%**	**2,49%**	**2,29%**	**2,26%**	**0,88%**	**0,88%**	**0,88%**	**0,88%**	**0,88%**	**0,88%**	**0,88%**	**0,88%**	**0,88%**	**0,88%**	**0,88%**	**0,88%**	**0,88%**	**0,88%**	**0,86%**
	Investimento (R$)	**767.551,75**	**1.526.907,13**	**3.398.383,29**	**867.935,62**	**1.373.811,14**	**936.967,11**	**1.261.547,53**	**939.799,53**	**978.770,85**	**1.013.116,29**	**1.107.659,96**	**541.813,22**	**546.102,78**	**545.265,90**	**544.429,02**	**543.592,15**	**544.196,81**	**544.801,47**	**500.718,40**	**493.834,98**	**191.507,83**	**191.507,83**	**191.507,83**	**191.507,83**	**191.507,83**	**191.507,83**	**191.507,83**	**191.507,83**	**191.507,83**	**191.507,83**	**191.507,83**	**191.507,83**	**191.507,83**	**191.507,83**	**188.293,68**
B.1	**Estações Elevatórias**																																			
B.1.1	*Manutenção de EEE Existente*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*
B.1.2	*Implantação da EEE 01 - Q = 4,74 L/s*	*0,00%*	*100,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*
B.1.3	*Implantação da EEE 02 - Q = 1,38 L/s*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*100,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*
B.1.4	*Implantação da EEE 03 - Q = 3,48 L/s*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*100,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*
B.1.5	*Manutenção de EEE Novas*	*0,00%*	*0,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*
B.2	**Linhas de Recalque e Emissários Finais**																																			
B.2.1	*Implantação da LR da EEE 01 - DN100*	*0,00%*	*100,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*
B.2.2	*Implantação da LR da EEE 02 - DN100*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*100,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*
B.2.3	*Implantação da LR da EEE 03 - DN100*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*100,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*
B.3	**Redes Coletoras e Ligações**																																			
B.3.1	*Ampliação da Rede*	*5,00%*	*5,00%*	*5,00%*	*5,00%*	*5,00%*	*5,00%*	*5,00%*	*5,00%*	*5,00%*	*5,00%*	*5,00%*	*5,00%*	*5,00%*	*5,00%*	*5,00%*	*5,00%*	*5,00%*	*5,00%*	*5,00%*	*5,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*
B.3.2	*Substituição de Rede*	*1,49%*	*1,60%*	*1,70%*	*1,80%*	*1,90%*	*2,00%*	*2,10%*	*2,20%*	*2,30%*	*2,40%*	*2,50%*	*2,60%*	*2,70%*	*2,80%*	*2,90%*	*3,00%*	*3,10%*	*3,20%*	*3,30%*	*3,40%*	*3,40%*	*3,40%*	*3,40%*	*3,40%*	*3,40%*	*3,40%*	*3,40%*	*3,40%*	*3,40%*	*3,40%*	*3,40%*	*3,40%*	*3,40%*	*3,40%*	*3,40%*
B.3.3	*Novas Ligações de Esgoto (com e sem Intradomiciliar)*	*5,25%*	*5,63%*	*6,49%*	*7,16%*	*7,82%*	*8,51%*	*9,17%*	*9,81%*	*10,53%*	*11,14%*	*11,83%*	*0,97%*	*0,97%*	*0,94%*	*0,91%*	*0,88%*	*0,88%*	*0,88%*	*0,03%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*
B.3.4	*Substituição de Ligações*	*0,42%*	*0,84%*	*0,84%*	*1,27%*	*1,27%*	*1,69%*	*1,69%*	*2,11%*	*2,53%*	*2,95%*	*3,38%*	*3,38%*	*3,38%*	*3,38%*	*3,38%*	*3,38%*	*3,38%*	*3,38%*	*3,38%*	*3,38%*	*3,38%*	*3,38%*	*3,38%*	*3,38%*	*3,38%*	*3,38%*	*3,38%*	*3,38%*	*3,38%*	*3,38%*	*3,38%*	*3,38%*	*3,38%*	*3,38%*	*3,38%*
B.4	**Estações de Tratamento de Esgoto**																																			
B.4.1	*Ampliação da ETE Fase 02*	*0,00%*	*0,00%*	*100,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*
B.4.2	*Manutenção da ETE Lagoa existente*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*
B.5	**Desapropriação**																																			
B.5.1	*Desapropriação para implantação das unidades do SES*	*14,86%*	*55,43%*	*0,00%*	*14,86%*	*0,00%*	*14,86%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*
B.6	**Planos, Projetos e Estudos**																																			
B.6.1	*Projetos*	*8,78%*	*20,11%*	*2,66%*	*6,24%*	*2,66%*	*5,02%*	*2,66%*	*2,66%*	*2,66%*	*3,04%*	*3,04%*	*3,06%*	*3,06%*	*3,06%*	*3,06%*	*3,06%*	*3,06%*	*3,06%*	*3,06%*	*1,06%*	*1,06%*	*1,06%*	*1,06%*	*1,06%*	*1,06%*	*1,06%*	*1,06%*	*1,06%*	*1,06%*	*1,06%*	*1,06%*	*1,06%*	*1,06%*	*1,06%*	*0,00%*