	Obra	Ano 1	Ano 2	Ano 3	Ano 4	Ano 5	Ano 6	Ano 7	Ano 8	Ano 9	Ano 10	Ano 11	Ano 12	Ano 13	Ano 14	Ano 15	Ano 16	Ano 17	Ano 18	Ano 19	Ano 20	Ano 21	Ano 22	Ano 23	Ano 24	Ano 25	Ano 26	Ano 27	Ano 28	Ano 29	Ano 30	Ano 31	Ano 32	Ano 33	Ano 34	Ano 35
B	**Sistema de Esgotamento Sanitário**	**5,32%**	**17,07%**	**5,14%**	**6,53%**	**17,09%**	**5,60%**	**5,73%**	**5,88%**	**6,01%**	**6,15%**	**5,31%**	**1,05%**	**1,04%**	**1,04%**	**1,02%**	**1,02%**	**1,00%**	**0,98%**	**0,37%**	**0,35%**	**0,35%**	**0,35%**	**0,35%**	**0,35%**	**0,35%**	**0,35%**	**0,35%**	**0,35%**	**0,35%**	**0,35%**	**0,35%**	**0,35%**	**0,35%**	**0,35%**	**0,35%**
	Investimento (R$)	**1.480.010,93**	**4.749.328,18**	**1.429.984,99**	**1.816.046,16**	**4.756.753,28**	**1.558.016,69**	**1.595.752,74**	**1.636.840,07**	**1.672.107,46**	**1.711.095,89**	**1.754.973,96**	**291.973,44**	**285.816,08**	**289.012,02**	**282.542,19**	**284.779,20**	**279.155,18**	**274.040,10**	**101.668,23**	**98.334,94**	**98.334,94**	**98.334,94**	**98.334,94**	**98.334,94**	**98.334,94**	**98.334,94**	**98.334,94**	**98.334,94**	**98.334,94**	**98.334,94**	**98.334,94**	**98.334,94**	**98.334,94**	**98.334,94**	**97.272,61**
B.1	**Estações Elevatórias**																																			
B.1.1	*Reforma EEE 02 - Q= 33,00 L/s*	*0,00%*	*100,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*
B.1.2	*Reforma EEE 03 - Q= 19,00 L/s*	*0,00%*	*0,00%*	*0,00%*	*100,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*
B.1.3	*Implantação EEE 04 - Q= 4,90 L/s*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*100,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*
B.1.4	*Manutenção da EEE 02*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*
B.1.5	*Manutenção da EEE 03*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*
B.1.6	*Manutenção da EEE 04*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*4,00%*	*4,00%*	*4,00%*	*4,00%*	*4,00%*	*4,00%*	*4,00%*	*4,00%*	*4,00%*	*4,00%*	*4,00%*	*4,00%*	*4,00%*	*4,00%*	*4,00%*	*4,00%*	*4,00%*	*4,00%*	*4,00%*	*4,00%*
B.2	**Linhas de Recalque e Emissários Finais**																																			
B.2.1	*Reforma LR EEE 02 - DN200*	*0,00%*	*100,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*
B.2.2	*Reforma LR EEE 03 - DN 150*	*0,00%*	*0,00%*	*0,00%*	*100,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*
B.2.3	*Implantação LR EEE 04 - DN 150*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*100,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*
B.3	**Redes Coletoras e Ligações**																																			
B.3.1	*Ampliação da Rede*	*8,48%*	*8,48%*	*8,48%*	*8,48%*	*8,48%*	*8,48%*	*8,48%*	*8,48%*	*8,48%*	*8,48%*	*8,48%*	*0,96%*	*0,96%*	*0,96%*	*0,96%*	*0,96%*	*0,96%*	*0,96%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*
B.3.2	*Substituição de Rede*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*2,15%*	*2,39%*	*2,62%*	*2,85%*	*3,09%*	*3,32%*	*3,35%*	*3,37%*	*3,40%*	*3,43%*	*3,45%*	*3,48%*	*3,51%*	*3,51%*	*3,51%*	*3,51%*	*3,51%*	*3,51%*	*3,51%*	*3,51%*	*3,51%*	*3,51%*	*3,51%*	*3,51%*	*3,51%*	*3,51%*	*3,51%*	*3,51%*	*3,51%*	*3,51%*
B.3.3	*Novas Ligações de Esgoto (com e sem Intradomiciliar)*	*6,41%*	*6,32%*	*6,80%*	*7,31%*	*7,80%*	*8,29%*	*8,77%*	*9,29%*	*9,73%*	*10,21%*	*10,69%*	*1,31%*	*1,27%*	*1,27%*	*1,17%*	*1,17%*	*1,10%*	*1,05%*	*0,05%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*
B.3.4	*Substituição de Ligações*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*1,80%*	*2,22%*	*2,54%*	*2,86%*	*3,17%*	*3,49%*	*3,49%*	*3,49%*	*3,49%*	*3,49%*	*3,49%*	*3,49%*	*3,49%*	*3,49%*	*3,49%*	*3,49%*	*3,49%*	*3,49%*	*3,49%*	*3,49%*	*3,49%*	*3,49%*	*3,49%*	*3,49%*	*3,49%*	*3,49%*	*3,49%*	*3,49%*	*3,49%*	*3,49%*
B.4	**Estações de Tratamento de Esgoto**																																			
B.4.1	*Reforma na ETE Existente - Lagoas com Polimento*	*0,00%*	*100,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*
B.4.2	*Ampliação da ETE Existente - Lagoas com Polimento*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*100,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*
B.4.3	*Manutenção da ETE Existente - Q = 26,48 L/s*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*
B.5	**Desapropriação**																																			
B.5.1	*Desapropriação para implantação das unidades do SES*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*100,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*
B.6	**Planos, Projetos e Estudos**																																			
B.6.1	*Projetos*	*27,34%*	*4,76%*	*6,31%*	*21,70%*	*4,77%*	*4,77%*	*4,77%*	*4,77%*	*4,77%*	*4,87%*	*0,79%*	*0,79%*	*0,79%*	*0,79%*	*0,80%*	*0,80%*	*0,80%*	*0,28%*	*0,28%*	*0,28%*	*0,28%*	*0,28%*	*0,28%*	*0,28%*	*0,28%*	*0,28%*	*0,28%*	*0,28%*	*0,28%*	*0,28%*	*0,28%*	*0,28%*	*0,28%*	*0,28%*	*0,00%*