	Obra - Sede	Ano 1	Ano 2	Ano 3	Ano 4	Ano 5	Ano 6	Ano 7	Ano 8	Ano 9	Ano 10	Ano 11	Ano 12	Ano 13	Ano 14	Ano 15	Ano 16	Ano 17	Ano 18	Ano 19	Ano 20	Ano 21	Ano 22	Ano 23	Ano 24	Ano 25	Ano 26	Ano 27	Ano 28	Ano 29	Ano 30	Ano 31	Ano 32	Ano 33	Ano 34	Ano 35
B	**Sistema de Esgotamento Sanitário**	**4,47%**	**17,71%**	**12,66%**	**5,49%**	**5,57%**	**5,66%**	**5,75%**	**5,84%**	**5,92%**	**6,00%**	**6,03%**	**1,31%**	**1,33%**	**1,42%**	**1,39%**	**1,37%**	**1,35%**	**1,32%**	**0,51%**	**0,50%**	**0,50%**	**0,50%**	**0,50%**	**0,50%**	**0,50%**	**0,50%**	**0,50%**	**0,50%**	**0,50%**	**0,50%**	**0,50%**	**0,50%**	**0,49%**	**0,49%**	**0,49%**
	Investimento (R$)	**1.114.806,46**	**4.415.394,15**	**3.405.287,20**	**1.367.926,81**	**1.389.860,01**	**1.412.679,84**	**1.433.726,40**	**1.455.659,60**	**1.476.706,17**	**1.495.286,07**	**1.504.039,05**	**327.102,83**	**330.572,45**	**353.324,07**	**346.814,37**	**341.884,70**	**336.955,03**	**330.057,77**	**127.764,27**	**123.524,35**	**123.524,35**	**123.524,35**	**123.524,35**	**123.524,35**	**123.524,35**	**123.524,35**	**123.524,35**	**123.524,35**	**123.524,35**	**123.524,35**	**123.524,35**	**123.524,35**	**122.637,72**	**122.637,72**	**121.676,81**
B.1	**Estações Elevatórias**																																			
B.1.1	*Reforma EEE 01 Q=8,33 L/s - Alto São João*	*0,00%*	*0,00%*	*100,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*
B.1.2	*Implantação Nova EEE 02 Q=31,39 L/s - Beira Sol*	*0,00%*	*100,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*
B.1.3	*Manutenção da EEE*	*0,00%*	*0,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*
B.2	**Linhas de Recalque e Emissários Finais**																																			
B.2.1	*Reforma da LR EEE 01 - Alto São João - DN 100*	*0,00%*	*0,00%*	*100,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*
B.2.2	*Reforma da LR EEE 02 - Beira Sol - DN 250*	*0,00%*	*100,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*
B.2.3	*Reforma do Emissário Final - DN 200*	*0,00%*	*0,00%*	*100,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*
B.3	**Redes Coletoras e Ligações**																																			
B.3.1	*Ampliação da Rede*	*8,36%*	*8,36%*	*8,36%*	*8,36%*	*8,36%*	*8,36%*	*8,36%*	*8,36%*	*8,36%*	*8,36%*	*8,36%*	*1,15%*	*1,15%*	*1,15%*	*1,15%*	*1,15%*	*1,15%*	*1,15%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*
B.3.2	*Substituição da Rede (Programa Condominial, Cimento Amianto e*	*0,92%*	*1,06%*	*20,27%*	*1,35%*	*1,50%*	*1,64%*	*1,78%*	*1,93%*	*2,07%*	*2,22%*	*2,36%*	*2,50%*	*2,52%*	*2,54%*	*2,56%*	*2,58%*	*2,60%*	*2,62%*	*2,64%*	*2,64%*	*2,64%*	*2,64%*	*2,64%*	*2,64%*	*2,64%*	*2,64%*	*2,64%*	*2,64%*	*2,64%*	*2,64%*	*2,64%*	*2,64%*	*2,64%*	*2,64%*	*2,64%*
B.3.3	*Ligações Ligações de Esgoto (com e sem Intradomiciliar)*	*3,66%*	*7,20%*	*7,49%*	*7,79%*	*8,06%*	*8,34%*	*8,60%*	*8,86%*	*9,12%*	*9,34%*	*9,60%*	*1,92%*	*1,85%*	*1,79%*	*1,69%*	*1,62%*	*1,55%*	*1,48%*	*0,08%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*
B.3.4	*Substituição de Ligações*	*1,43%*	*1,59%*	*1,75%*	*1,91%*	*2,07%*	*2,23%*	*2,39%*	*2,55%*	*2,71%*	*2,87%*	*3,03%*	*3,03%*	*3,03%*	*3,03%*	*3,18%*	*3,18%*	*3,18%*	*3,18%*	*3,18%*	*3,18%*	*3,18%*	*3,18%*	*3,18%*	*3,18%*	*3,18%*	*3,18%*	*3,18%*	*3,18%*	*3,18%*	*3,18%*	*3,18%*	*3,18%*	*3,03%*	*3,03%*	*3,03%*
B.4	**Estações de Tratamento de Esgoto**																																			
B.4.1	*Reforma ETE Pacatuba (02 Lagoas Facultativa e 03 Lagoas de*	*0,00%*	*50,00%*	*50,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*
B.4.2	*Manutenção da ETE Pacatuba*	*0,00%*	*0,00%*	*0,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*3,64%*	*3,64%*	*3,64%*	*3,64%*	*3,64%*	*3,64%*	*3,64%*	*3,64%*	*3,64%*	*3,64%*	*3,64%*	*3,64%*	*3,64%*	*3,64%*	*3,64%*	*3,64%*	*3,64%*	*3,64%*	*3,64%*	*3,64%*	*3,64%*	*3,64%*
B.5	**Desapropriação**																																			
B.5.1	*Desapropriação*	*100,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*
B.6	**Planos, Projetos e Estudos**																																			
B.6.1	*Projetos*	*28,82%*	*16,74%*	*4,82%*	*4,82%*	*4,82%*	*4,82%*	*4,82%*	*4,82%*	*4,82%*	*4,82%*	*0,90%*	*0,95%*	*1,12%*	*1,12%*	*1,12%*	*1,12%*	*1,12%*	*0,50%*	*0,50%*	*0,50%*	*0,50%*	*0,50%*	*0,50%*	*0,50%*	*0,50%*	*0,50%*	*0,50%*	*0,50%*	*0,50%*	*0,50%*	*0,50%*	*0,50%*	*0,50%*	*0,50%*	*0,00%*

Versão para Licitação

Obra - Distrito Monguba Parurú Senador	Ano 1	Ano 2	Ano 3	Ano 4	Ano 5	Ano 6	Ano 7	Ano 8	Ano 9	Ano 10	Ano 11	Ano 12	Ano 13	Ano 14	Ano 15	Ano 16	Ano 17	Ano 18	Ano 19	Ano 20	Ano 21	Ano 22	Ano 23	Ano 24	Ano 25	Ano 26	Ano 27	Ano 28	Ano 29	Ano 30	Ano 31	Ano 32	Ano 33	Ano 34	Ano 35
B Sistema de Esgotamento Sanitário	**13,31%**	**36,88%**	**14,37%**	**3,89%**	**3,08%**	**3,09%**	**2,38%**	**4,03%**	**3,44%**	**2,11%**	**2,10%**	**0,91%**	**0,99%**	**0,98%**	**0,98%**	**0,97%**	**0,96%**	**0,96%**	**0,41%**	**0,40%**	**0,40%**	**0,40%**	**0,40%**	**0,40%**	**0,40%**	**0,40%**	**0,40%**	**0,40%**	**0,40%**	**0,40%**	**0,40%**	**0,40%**	**0,40%**	**0,40%**	**0,39%**
	13.677.977,50	***37.875.032,49***	***14.764.861,81***	***3.999.914,23***	***2.137.580,63***	***2.144.423,66***	***2.443.349,90***	***4.159.086,31***	***3.531.268,44***	***2.167.217,40***	***2.156.798,83***	***937.167,68***	***1.017.266,95***	***1.011.086,71***	***1.005.249,61***	***997.501,35***	***988.866,45***	***975.387,85***	***417.863,45***	***411.052,27***	***411.052,27***	***411.052,27***	***411.052,27***	***411.052,27***	***411.052,27***	***411.052,27***	***411.052,27***	***411.052,27***	***411.052,27***	***411.052,27***	***411.052,27***	***408.266,47***	***408.266,47***	***408.266,47***	***404.135,52***
B.1 Estações Elevatórias																																			
B.1.1 Implantação EEE 02 (Q =14,39 L/s)	*0,00%*	*100,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*
B.1.2 Implantação EEE 03 (Q =56,48 L/s)	*0,00%*	*100,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*
B.1.3 Implantação EEE 04 (Q =2,86 L/s)	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*100,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*
B.1.4 Implantação EEE 05 (Q =1,92 L/s)	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*100,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*
B.1.5 Implantação EEE 06 (Q =4,89 L/s)	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*100,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*
B.1.6 Implantação EEE 07 (Q =8,84 L/s)	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*100,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*
B.1.7 Implantação EEE 08 (Q =4,26 L/s)	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*100,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*
B.1.8 Manutenção das EEE Novas	*0,00%*	*0,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*
B.1.9 Manutenção das EEE Sem. Jereissatti II	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*	*3,20%*
B.2 Linhas de Recalque e Emissários Finais																																			
B.2.1 Implantação LR EEE 02 - DN100	*0,00%*	*100,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*
B.2.2 Implantação LR EEE 03 - DN200	*0,00%*	*100,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*
B.2.3 Implantação LR EEE 04 - DN100	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*100,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*
B.2.4 Implantação LR EEE 05 - DN100	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*100,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*
B.2.5 Implantação LR EEE 06 - DN100	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*100,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*
B.2.6 Implantação LR EEE 07 - DN100	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*100,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*
B.2.7 Implantação LR EEE 08 - DN100	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*100,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*
B.2.8 Implantação Emissário Final - DN300	*0,00%*	*100,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*
B.3 Redes Coletoras e Ligações																																			
B.3.1 Ampliação da Rede	*23,86%*	*23,86%*	*23,86%*	*2,77%*	*2,77%*	*2,77%*	*2,77%*	*2,77%*	*2,77%*	*2,77%*	*2,77%*	*0,89%*	*0,89%*	*0,89%*	*0,89%*	*0,89%*	*0,89%*	*0,89%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*
B.3.2 Substituição da Rede (Programa, Condominial, Cimento Amianto e	*0,17%*	*21,94%*	*22,17%*	*22,39%*	*0,88%*	*0,90%*	*0,93%*	*0,96%*	*0,98%*	*1,01%*	*1,03%*	*1,06%*	*1,07%*	*1,08%*	*1,09%*	*1,09%*	*1,10%*	*1,11%*	*1,12%*	*1,12%*	*1,12%*	*1,12%*	*1,12%*	*1,12%*	*1,12%*	*1,12%*	*1,12%*	*1,12%*	*1,12%*	*1,12%*	*1,12%*	*1,12%*	*1,12%*	*1,12%*	*1,12%*
B.3.3 Novas Ligações de Esgoto (com e sem Intradomiciliar)	*15,08%*	*14,02%*	*14,21%*	*5,47%*	*5,51%*	*5,52%*	*5,54%*	*5,54%*	*5,55%*	*5,54%*	*5,52%*	*1,97%*	*1,91%*	*1,85%*	*1,78%*	*1,71%*	*1,64%*	*1,58%*	*0,05%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*
B.3.4 Substituição de Ligações	*1,74%*	*1,99%*	*2,24%*	*2,33%*	*2,41%*	*2,49%*	*2,57%*	*2,66%*	*2,74%*	*2,82%*	*2,91%*	*2,91%*	*2,99%*	*2,99%*	*3,07%*	*3,07%*	*3,07%*	*3,07%*	*3,07%*	*3,07%*	*3,07%*	*3,07%*	*3,07%*	*3,07%*	*3,07%*	*3,07%*	*3,07%*	*3,07%*	*3,07%*	*3,07%*	*3,07%*	*2,99%*	*2,99%*	*2,99%*	*2,99%*
B.4 Estações de Tratamento de Esgoto																																			
B.4.1 Implantação ETE Convencional - Q = 112 L/s	*0,00%*	*100,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*
B.4.2 Manutenção ETE Convencional - Q = 112 L/s	*0,00%*	*0,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*2,00%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*	*3,48%*
B.4.3 Desativação da ETE Senador Carlos Jeirissatti	*0,00%*	*0,00%*	*100,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*
B.5 Desapropriação																																			
B.5.1 Desapropriação	*70,32%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*17,81%*	*11,87%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*
B.6 Planos, Projetos e Estudos																																			
B.6.1 Projetos	*57,92%*	*14,56%*	*1,68%*	*1,68%*	*1,68%*	*1,68%*	*4,08%*	*3,50%*	*1,68%*	*1,68%*	*0,65%*	*0,78%*	*0,76%*	*0,76%*	*0,76%*	*0,76%*	*0,76%*	*0,27%*	*0,27%*	*0,27%*	*0,27%*	*0,27%*	*0,27%*	*0,27%*	*0,27%*	*0,27%*	*0,27%*	*0,27%*	*0,27%*	*0,27%*	*0,27%*	*0,27%*	*0,27%*	*0,27%*	*0,00%*

Versão para Licitação

	Obra - Distrito Alto Fechado	Ano 1	Ano 2	Ano 3	Ano 4	Ano 5	Ano 6	Ano 7	Ano 8	Ano 9	Ano 10	Ano 11	Ano 12	Ano 13	Ano 14	Ano 15	Ano 16	Ano 17	Ano 18	Ano 19	Ano 20	Ano 21	Ano 22	Ano 23	Ano 24	Ano 25	Ano 26	Ano 27	Ano 28	Ano 29	Ano 30	Ano 31	Ano 32	Ano 33	Ano 34	Ano 35
B	**Sistema de Esgotamento Sanitário**	**6,22%**	**6,53%**	**7,13%**	**7,44%**	**7,89%**	**8,35%**	**8,80%**	**9,10%**	**10,93%**	**10,17%**	**10,62%**	**1,06%**	**1,06%**	**0,91%**	**1,06%**	**0,91%**	**0,91%**	**0,76%**	**0,15%**	**0,00%**	**0,00%**	**0,00%**	**0,00%**	**0,00%**	**0,00%**	**0,00%**	**0,00%**	**0,00%**	**0,00%**	**0,00%**	**0,00%**	**0,00%**	**0,00%**	**0,00%**	**0,00%**
	Investimento (R$)	**203.698,03**	**215.634,52**	**233.507,50**	**243.443,99**	**258.348,72**	**273.253,46**	**288.158,19**	**298.094,68**	**357.713,61**	**332.872,39**	**347.777,13**	**34.777,71**	**34.777,71**	**29.809,47**	**34.777,71**	**29.809,47**	**29.809,47**	**24.841,22**	**4.968,24**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
B.4	**Estações de Tratamento de Esgoto**																																			
B.4.1	*Sistema de Tratamento Individual (Fossa, Filtro e Sumidouro)*	*6,22%*	*6,53%*	*7,13%*	*7,44%*	*7,89%*	*8,35%*	*8,80%*	*9,10%*	*10,93%*	*10,17%*	*10,62%*	*1,06%*	*1,06%*	*0,91%*	*1,06%*	*0,91%*	*0,91%*	*0,76%*	*0,15%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*	*0,00%*

Versão para Licitação